

**ANNUAL PLAN (2014-15) -PROPOSED OUTLAYS
FINANCIAL OUTLAYS/EXPENDITURE FOR VOLUNTARY SECTOR**

(Rs. in Lakh)

Sl. No.	Scheme ID	Schemes	Annual Plan 2012-13 Actual Expenditure	Annual Plan 2013-14		Annual Plan 2014-15 (Proposed Outlay)
				Approved Outlay	Anticipated Expenditure	
0.		1.	2.	3.	4.	8.
1 (183)		Application of S & T for Alleviation & Improvement Quality of life	0.00	80.00	0.00	0.00
2 (185)		Popularization of science	0.00	200.00	0.00	0.00
3 (1565)		Establishment of Patent & IPR centre	0.00	15.00	0.00	0.00
4 (2004)		Bio Technology Application centre	0.00	10.00	0.00	0.00
5 (5091)		M.P. Resource Atlas Scheme	0.00	30.00	0.00	0.00
6 (54)		Training Courses/Seminars/Con ferences/Disaster Management	22.00	0.00	30.00	35.00
7 (55)		Awareness Programme on Disas- ter Management	5.00	0.00	7.00	8.00
8 (57)		D.M.I. Establishment	115.00	0.00	140.00	160.00
9 (10146)		IT / E-Governance				0.01
10 (10147)		Policy Reforms, Enterprise Resource Planning and Vision 2018				0.01
11 (6007)		M.P.(Niji Vishwavidya) Adhinium , 2007	0.00	65.00	0.00	0.00
12 (7079)		E.M.R.I. 108 running cost State Share	1200.00	0.00	0.00	0.00
13 (5086)		Green card	0.00	0.00	0.00	30.00
14 (9099)		Upgradation of Teaching Aids and Smart Classrooms in all Medical Colleges	0.00	0.00	0.00	100.00
15 (335)		Grant to Voluntary Organisations for Education Development	1129.90	1239.03	1300.00	1264.65
16 (3237)		Rani Durgavati & Shankar Shah Award	0.00	4.50	0.00	0.00
17 (8242)		Grant to NGOs for Schools and Hostels (Tribal)	0.00	0.00	992.45	0.00
18 (518)		Welfare of Specially Abled	2364.07	2395.08	2379.62	1132.00
19 (654)		Jabali Scheme (Veshya Vriti Unmoolan)	125.22	249.19	71.52	480.00
20 (9232)		Construction of Sector Level Office cum Training Centre		0.00	0.00	0.01
21 (10033)		Grant to M.P. Social Welfare Board				100.00

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0.		1.	2.	3.	4.	8.
22	(10034)	Grant to State Women Resource Centre				20.00
23	(648)	Grant to Child Welfare Organization	351.01	300.00	55.61	
24	(2485)	Construction of Directorate WCD building at Bhopal	0.00	0.00	0.00	0.01
		GRAND TOTAL	5312.20	4587.80	4976.20	3329.69